Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name:	Oak Bluffs
Program Period:	2012
Current Dates: Cumulative Dates:	04/01/12 - 04/30/12
	01/01/12 - 04/30/12

Program k	Current Period			Cumulative for Reporting Period				
	Annual	Actual Expenditures	Unique Customer Accounts	Annual	Actual Un	ique Customer		Actual %
	kWh Savings			kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	0	0.00	0	11,295	26,512.85	10	37,198.27	71.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	11,295	26,512.85	10	37,198.27	
LI % of Total	0.0%	0.0%	0.0%	13.2%	39.6%	20.8%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,024.12	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	15,310	11,643.19	18	19,713	14,506.22	24	153,493.65	9.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	192	120.00	1	192	120.00	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,177	550.00	10	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	15,502	11,763.19	19	21,082	15,176.22	35	157,517.77	
Res % of Total	100.0%	100.0%	100.0%	24.7%	22.7%	72.9%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	52,877	25,275.83	3	33,426.46	75.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	52,877	25,275.83	3	33,426.46	
C&I % of Total	0.0%	0.0%	0.0%	62.0%	37.7%	6.3%	14.7%	
Report Total	15,502	11,763.19	19	85,254	66,964.90	48	228,142.50	
Budget Comparison					66,294.90		228,142.50	29.1%